

NOT *sub*DDA 86-0514
17 March 1986

30-6

MEMORANDUM FOR: Director of Communications
 Director of Finance
 Director of Information Services
 Director of Information Technology
 Director of Logistics
 Director of Medical Services
 Director of Personnel
 Director of Security
 Director of Training and Education

FROM:
 Executive Officer to the DDA

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SUBJECT: 1988 Ongoing Initiatives

1. You recently forwarded your 1988 ongoing initiatives to the Comptroller for his review and funding consideration. The Comptroller has prepared a funding recommendation for each ongoing initiative. The Comptroller and EXCOM will meet on 20 March 1986 at 10 a.m. to discuss the proposed funding. Seven of our 1988 ongoing initiatives will be the subject of debate at the EXCOM meeting. The responsible DA Office Director, or his chosen representative, has been asked to brief EXCOM on the impact of the Comptroller recommended funding profile. These five initiatives are:

- (a) NEW SPACE AND NEW BUILDING SUPPORT ACCOUNT
- (b) COUNTERMEASURES, COMPUSEC
- (c) RECAPITALIZATON (EXCLUDING MERCURY)
- (d) COMMAND AND CONTROL
- (e) NEWS

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2. In addition, the Comptroller is recommending other reductions in DA ongoing initiatives. In order for the DDA to have some talking points available, request you to provide the DDA with short, succinct impact statements (bullet format) of the proposed cuts as noted below. Please forward your impact statements to the DDA/MS by 2 p.m. on Wednesday (19 March 1986). Regret the short deadline.

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<u>INITIATIVE</u>	<u>OFFICE REQUEST</u>	<u>COMPT. RECOMMENDATION</u>	<u>DIFFERENCE</u>

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~~SECRET~~

ORIG: (17 March 1986)

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